

PINE MANOR HEALTH CARE CENTER-FDD

1625 EAST MAIN STREET

CLINTONVILLE 54929

Phone: (715) 823-3135

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 23

Total Licensed Bed Capacity (12/31/03): 23

Number of Residents on 12/31/03: 22

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

FDDs

No

No

Yes

22

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		0.0
Supp. Home Care-Personal Care	No					1 - 4 Years		4.5
Supp. Home Care-Household Services	No	Developmental Disabilities	95.5	Under 65	68.2	More Than 4 Years		90.9
Day Services	Yes	Mental Illness (Org./Psy)	0.0	65 - 74	27.3			-----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	4.5			95.5
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****		
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	0.0	65 & Over	31.8	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		6.0
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		7.9
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	4.5	Male	31.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	68.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	22	100.0	163	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	22	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0		22	100.0		0	0.0		0	0.0		0	0.0		0	0.0	22	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	50.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	22.7	77.3	22
Other Nursing Homes	50.0	Dressing	0.0	22.7	77.3	22
Acute Care Hospitals	0.0	Transferring	4.5	22.7	72.7	22
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	4.5	22.7	72.7	22
Rehabilitation Hospitals	0.0	Eating	27.3	40.9	31.8	22
Other Locations	0.0	*****				
Total Number of Admissions	2	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.1	Receiving Respiratory Care	0.0	
Private Home/No Home Health	33.3	Occ/Freq. Incontinent of Bladder	81.8	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	81.8	Receiving Suctioning	0.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding	4.5	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	18.2	Receiving Mechanically Altered Diets	90.9	
Rehabilitation Hospitals	0.0					
Other Locations	33.3	Skin Care		Other Resident Characteristics		
Deaths	33.3	With Pressure Sores	0.0	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	3			Receiving Psychoactive Drugs	9.1	

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	FDD Facilities		All Facilities	
	%	% Ratio		% Ratio	
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Occupancy Rate: Average Daily Census/Licensed Beds	91.7	89.6	1.02	87.4	1.05
Current Residents from In-County	22.7	33.5	0.68	76.7	0.30
Admissions from In-County, Still Residing	0.0	11.3	0.00	19.6	0.00
Admissions/Average Daily Census	9.1	21.3	0.43	141.3	0.06
Discharges/Average Daily Census	13.6	25.0	0.55	142.5	0.10
Discharges To Private Residence/Average Daily Census	4.5	11.4	0.40	61.6	0.07
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00
Residents Aged 65 and Older	31.8	15.3	2.08	87.8	0.36
Title 19 (Medicaid) Funded Residents	100.0	99.3	1.01	65.9	1.52
Private Pay Funded Residents	0.0	0.5	0.00	21.0	0.00
Developmentally Disabled Residents	95.5	99.4	0.96	6.5	14.70
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00
General Medical Service Residents	4.5	0.3	14.18	20.6	0.22
Impaired ADL (Mean)*	81.8	53.1	1.54	49.4	1.66
Psychological Problems	9.1	50.1	0.18	57.4	0.16
Nursing Care Required (Mean)*	11.9	11.0	1.08	7.3	1.63